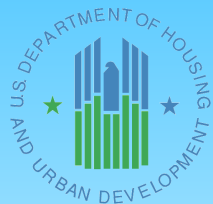


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Use of CDBG Funds by BILOXI,MS
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	89,862.25	6.86%
Subtotal for : Acquisition			89,862.25	6.86%
03K	PI	Street Improvements	1,218,133.24	93.01%
Subtotal for : Public Facilities and Improvements			1,218,133.24	93.01%
21A	AP	General Program Administration	1,710.20	0.13%
Subtotal for : General Administration and Planning			1,710.20	0.13%
The Total For : BILOXI			1,309,705.69	100.00%

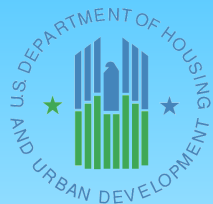


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Use of CDBG Funds by GULFPORT,MS
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	13,173.00	2.74%
Subtotal for : Acquisition			13,173.00	2.74%
14H	HR	Rehabilitation Administration	26,795.09	5.56%
Subtotal for : Housing			26,795.09	5.56%
03E	PI	Neighborhood Facilities	191,202.90	39.71%
03N	PI	Tree Planting	21,401.91	4.44%
Subtotal for : Public Facilities and Improvements			212,604.81	44.15%
05	PS	Public Services (General)	15,000.00	3.12%
05B	PS	Handicapped Services	17,000.00	3.53%
05D	PS	Youth Services	34,645.27	7.20%
05G	PS	Battered and Abused Spouses	11,639.03	2.42%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	10,000.00	2.08%
05L	PS	Child Care Services	15,000.00	3.12%
05M	PS	Health Services	19,903.97	4.13%
05N	PS	Abused and Neglected Children	3,240.00	0.67%
Subtotal for : Public Services			126,428.27	26.26%
21A	AP	General Program Administration	102,514.58	21.29%
Subtotal for : General Administration and Planning			102,514.58	21.29%
The Total For : GULFPORT			481,515.75	100.00%

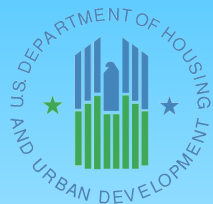


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Use of CDBG Funds by HATTIESBURG,MS
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	12,473.68	2.62%
Subtotal for : Acquisition			12,473.68	2.62%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	15,000.00	3.15%
Subtotal for : Economic Development			15,000.00	3.15%
14A	HR	Rehab; Single-Unit Residential	163,061.20	34.21%
14H	HR	Rehabilitation Administration	79,103.93	16.60%
14I	HR	Lead-Based/Lead Hazard Test/Abate	4,933.45	1.04%
Subtotal for : Housing			247,098.58	51.85%
03D	PI	Youth Centers	17,301.36	3.63%
03J	PI	Water/Sewer Improvements	86,185.15	18.08%
Subtotal for : Public Facilities and Improvements			103,486.51	21.71%
05	PS	Public Services (General)	19,242.87	4.04%
05B	PS	Handicapped Services	11,283.85	2.37%
Subtotal for : Public Services			30,526.72	6.41%
21A	AP	General Program Administration	67,999.12	14.27%
Subtotal for : General Administration and Planning			67,999.12	14.27%
The Total For : HATTIESBURG			476,584.61	100.00%

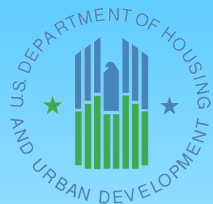


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Use of CDBG Funds by JACKSON,MS
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	683.32	0.03%
04	AC	Clearance and Demolition	379,313.98	15.14%
Subtotal for : Acquisition			379,997.30	15.17%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	85,633.24	3.42%
18A	ED	ED Direct Financial Assistance to For-Profits	181,756.70	7.26%
18B	ED	ED Technical Assistance	36,697.51	1.46%
Subtotal for : Economic Development			304,087.45	12.14%
14A	HR	Rehab; Single-Unit Residential	320,782.67	12.81%
14H	HR	Rehabilitation Administration	362,028.15	14.45%
15	HR	Code Enforcement	91,518.26	3.65%
Subtotal for : Housing			774,329.08	30.91%
03	PI	Public Facilities and Improvement (General)	37,650.92	1.50%
03F	PI	Parks, Recreational Facilities	37,650.92	1.50%
03I	PI	Flood Drainage Improvements	231,648.95	9.25%
03N	PI	Tree Planting	7,000.00	0.28%
Subtotal for : Public Facilities and Improvements			313,950.79	12.53%
05A	PS	Senior Services	13,090.00	0.52%
05D	PS	Youth Services	123,243.52	4.92%
05F	PS	Substance Abuse Services	22,500.00	0.90%
05G	PS	Battered and Abused Spouses	40,000.00	1.60%
05H	PS	Employment Training	67,016.00	2.68%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	14,756.00	0.59%
05L	PS	Child Care Services	52,000.00	2.08%
05N	PS	Abused and Neglected Children	22,160.01	0.88%
Subtotal for : Public Services			354,765.53	14.16%
20	AP	Planning	77,173.97	3.08%
21A	AP	General Program Administration	300,783.21	12.01%
Subtotal for : General Administration and Planning			377,957.18	15.09%
The Total For : JACKSON			2,505,087.33	100.00%

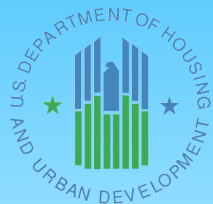


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Use of CDBG Funds by MISSISSIPPI
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	10,803,115.65	32.97%
Subtotal for : Economic Development			10,803,115.65	32.97%
14A	HR	Rehab; Single-Unit Residential	36,622.51	0.11%
Subtotal for : Housing			36,622.51	0.11%
03	PI	Public Facilities and Improvement (General)	1,349,196.46	4.12%
03A	PI	Senior Centers	1,279,981.85	3.91%
03E	PI	Neighborhood Facilities	565,953.41	1.73%
03F	PI	Parks, Recreational Facilities	678,722.07	2.07%
03J	PI	Water/Sewer Improvements	13,016,649.91	39.72%
03K	PI	Street Improvements	765,451.56	2.34%
03L	PI	Sidewalks	86,500.00	0.26%
03P	PI	Health Facilities	1,356,289.58	4.14%
Subtotal for : Public Facilities and Improvements			19,098,744.84	58.29%
20	AP	Planning	141,615.00	0.43%
21A	AP	General Program Administration	2,646,845.10	8.08%
21H	AP	HOME Admin/Planning Costs of PJ (subject to 5% cap)	2,500.00	0.01%
Subtotal for : General Administration and Planning			2,790,960.10	8.52%
19H	OT	State CDBG Technical Assistance to Grantees	41,140.73	0.13%
Subtotal for : Other			41,140.73	0.13%
The Total For : MISSISSIPPI			32,770,583.83	100.01%



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Use of CDBG Funds by MOSS POINT,MS
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	171,320.09	62.12%
Subtotal for : Public Facilities and Improvements			171,320.09	62.12%
05	PS	Public Services (General)	4,752.59	1.72%
05H	PS	Employment Training	29,635.26	10.75%
Subtotal for : Public Services			34,387.85	12.47%
21A	AP	General Program Administration	36,238.47	13.14%
Subtotal for : General Administration and Planning			36,238.47	13.14%
19F	VV	Planned Repayment of Section 108 Loan Principal	33,827.00	12.27%
Subtotal for : Repayment of Section 108 Loans			33,827.00	12.27%
The Total For : MOSS POINT			275,773.41	100.00%



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Use of CDBG Funds by PASCAGOULA,MS
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
05	PS	Public Services (General)	5,000.00	12.13%
05A	PS	Senior Services	3,716.26	9.01%
Subtotal for : Public Services			8,716.26	21.14%
21A	AP	General Program Administration	32,511.92	78.86%
Subtotal for : General Administration and Planning			32,511.92	78.86%
The Total For : PASCAGOULA			41,228.18	100.00%